

# A YEAR IN REVIEW

"For the Lord is good and his love endures forever; his faithfulness continues through all generations."

Psalm 100:5



# **Our Mission**

To challenge despair, love boldly, and create a future of sustainable prosperity and health.

# **Our Projects**



### Katakwi Rotary Malaria Project

In 2018, over 50,000 people in the Katakwi District of northeastern Uganda were impacted through the efforts of the Katakwi Rotary Malaria Project. The prevalence of malaria dropped 84% in the sub county that received the full set of malaria interventions, a huge relief of disease burden for this rural population and a possible template for scale-up!

### **Beacon of Hope School**

Beacon of Hope Secondary School in Soroti employed 28 teachers who provide quality STEM education to 677 students. This year, the school was also able to admit 31 new sponsored students and open a robotics lab and library. These new amenities are equipping students with the skills to address the current job market demands.





#### **Beacon Medical Center**

Beacon Medical Center has 6 staff members who diligently serve the students and staff of Beacon of Hope, as well as the surrounding community. In 2018, 6,075 patients were treated, 3,149 of whom were Beacon of Hope students, and 687 malaria cases were confirmed and treated, furthering our goal of alleviating the malaria burden in north east Uganda.



# **Financials**

#### Income

17%	Individual donors \$377,954	
30.8%	Foundations, schools, & churches \$684,750	
52.2%	<b>Grants</b> \$1,158,225	

## **Expenses**

		Programs	Beacon Medical
9.8%	Seattle Admin	•	Center
9.9%	\$152,245	4.4%	\$54,482
<b>Fundraisi</b> \$153,411	Fundraising \$153,411	26.3%	<b>Beacon of Hope</b> \$327,124
80.3%	Programs \$1,243,834	69.3%	Katakwi Rotary Malaria Project \$862,228

# **Our Partners**

THE CLARENCE & ANNE DILLON DUNWALKE TRUST

THE ALLEN FAMILY FOUNDATION

**ROTARIAN MALARIA PARTNERS** 

**CHURCH OF THE REDEEMER** 

KING'S HIGH SCHOOL ROBOTICS TEAM

NEW HOPE INTERNATIONAL CHURCH

**ROTARY INTERNATIONAL** 

**SEATTLE #4 ROTARY CLUB** 

SOROTI CENTRAL ROTARY CLUB

**PLYMOUTH CHURCH** 

**WORLD CONCERN** 

**AGATHOS FOUNDATION** 

MINISTRY OF HEALTH IN UGANDA

PRESIDENT'S MALARIA INITIATIVE

THE BILL & MELINDA GATES FOUNDATION

**363 Staff** 

#### Uganda

73 full-time
6 consultants
1 volunteer
274 seasonal KRMP
contractors

U.S.



2 full-time 4 part-time 3 interns

None of this work would have been possible without you, our generous donors and partners.

Thank you for bringing hope!